

TOWN OF SIBLEY
ORDINANCE NO. 126-S

**AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF SIBLEY
LOUISIANA FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

BE IT ORDAINED by the Board of Aldermen of the Town of Sibley, Parish of Webster, State of Louisiana, that the budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, be and it is hereby adopted as follows:

**TOWN OF SIBLEY
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**SECTION I.
GENERAL FUND**

REVENUE:	2022 - 2023 Budget	EXPENDITURES:	2022 - 2023 Budget
Property Tax	\$65,000	Mayor's Salary	\$18,000
Sales Tax	\$136,000	Alderman's Salary	\$29,600
Franchise Tax	\$30,000	Other Salaries	\$68,900
Occupational License Tax	\$60,000	Payroll Tax	\$9,000
Rent Income	\$4,800	Employee Benefits	\$35,000
Miscellaneous	\$1,500	Office Supply & Postage	\$11,000
Interest Income	\$35	Utilities	\$36,000
Civic Center Revenue	\$12,000	Audit & Accounting	\$4,800
Mayor's Court	\$8,000	Legal Fees	\$4,000
Beginning Fund Balance	\$250,000	Office Publications	\$2,000
LAMP Oil & Gas	\$22,000	Building Maintenance	\$8,000
		Insurance	\$25,000
TOTAL GENERAL FUND REVENUE	\$589,335	Dues	\$1,000
		Travel	\$9,000
		Employee Training	\$3,000
		Uniforms	\$1,000
		Mayor's Court	\$2,100
		Parks & Beautification	\$11,000
		Miscellaneous	\$2,500
		Equipment Maintenance	\$5,000
		Coroner	\$4,000
		Contingency Fund	\$161,565
		Capital Outlay	\$54,670
		Transfer to Police Dept.	\$72,000
		Civic Center Expenses	\$10,000
		IRA	\$1,200
		TOTAL GF EXPENDITURES	\$589,335

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**SECTION II.
POLICE DEPARTMENT**

REVENUE:	2022 - 2023 Budget	EXPENDITURES:	2022 - 2023 Budget
Sales Tax	\$34,000	Police Chief Salary	\$23,000
Transfer from General Fund	\$72,000	Other PD Salaries	\$73,000
PD Fines	\$80,000	IRA	\$0
Miscellaneous	\$0	Payroll Tax	\$8,200
Donations	\$0	Supplemental Pay P/R Tax	\$460
Patrol Car Savings	\$0	Employee Benefits	\$7,000
Beginning Fund Balance	\$3,640	Supplies	\$2,000
TOTAL PD REVENUES	\$189,640	Insurance	\$24,000
		Dues	\$200
		Office Supplies & Postage	\$1,000
		Gasoline	\$9,000
		Vehicle Maintenance	\$3,000
		Uniforms	\$1,000
		Equipment	\$1,500
		Miscellaneous	\$6,000
		Patrol Car Savings Account	\$0
		Ticket Expense	\$8,000
		Donation Expense	\$0
		Transfer to GF (Court Cost)	\$6,000
		Travel	\$750
		Audit & Accounting	\$2,900
		Contingency Fund	\$6,630
		TOTAL PD EXPENDITURES	\$183,640

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**SECTION III.
REVENUE & OPERATING**

REVENUE:	2022 - 2023 Budget	EXPENDITURES:	2022 - 2023 Budget
Collections	\$230,000	Salaries	\$61,225
DHH Safe Drinking Water	\$7,400	IRA	\$400
Sales Tax (Commercial)	\$2,000	Superintendent Salary	\$15,600
Tapping / Service Charges	\$3,500	Payroll Tax	\$6,000
Miscellaneous	\$1,000	Employee Benefits	\$13,000
Interest Income	\$150	DHH Safe Drinking Water	\$7,400
Grant Income	\$0	Sales Tax (Commercial)	\$2,000
ARPA Funding	\$214,515	Utilities	\$18,000
Beginning Fund Balance	\$50,000	Office Supplies & Postage	\$4,100
Waterworks Cash	\$24,000	Audit & Accounting	\$5,000
Waterworks LAMP	\$60,000	Office Publications	\$400
Vehicle LAMP Fund	\$0	Insurance	\$20,000
TOTAL R/O REVENUE	\$592,565	Dues / Certifications	\$600
		Uniforms	\$2,000
		Miscellaneous	\$5,000
		Gasoline	\$5,000
		Vehicle Maintenance	\$3,000
		Maintenance & Repair	\$35,000
		Vehicle Fund LAMP	\$5,000
		Chemicals & Supplies	\$60,000
		Add'l Transfer to SOM	\$15,000
		Grant Expense	\$0
		ARPA Funding Expenses	\$214,515
		Contingency	\$94,325
		TOTAL R/O EXPENDITURE	\$592,565

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SECTION IV.

SEWER OPERATING & MAINTENANCE

<u>REVENUE:</u>	<u>2022 - 2023 Budget</u>	<u>EXPENDITURES:</u>	<u>2022 - 2023 Budget</u>
Collections	\$160,000	Superintendant Salary	\$29,700
Add'l Transfer from R/O	\$5,300	Admin Clerk	\$8,700
Interest Income	\$25	Payroll Tax	\$2,950
Beginning Fund Balance	\$22,000	IRA	\$1,200
TOTAL SOM REVENUE	\$187,325	Employee Benefits	\$8,500
		Utilities	\$24,000
		Office Supplies & Postage	\$400
		Audit & Accounting	\$800
		Insurance	\$5,000
		Dues / Certifications	\$200
		Uniforms	\$2,000
		Miscellaneous	\$3,000
		Gasoline	\$4,500
		Vehicle Maintenance	\$2,000
		Maintenance & Repair	\$30,000
		Chemicals & Supplies	\$10,000
		Lab Fee	\$3,700
		Bond Payments	\$33,000
		Contingency	\$17,675
		TOTAL SOM EXPENDITURES	\$187,325

SECTION V.

FIRE DEPARTMENT

<u>REVENUE:</u>	<u>2022 - 2023 Budget</u>	<u>EXPENDITURES:</u>	<u>2022 - 2023 Budget</u>
Fire Insurance Rebate	\$7,500	Utilities	\$3,500
Sales Tax	\$68,000	Audit / Accounting	\$1,600
Fire District #2	\$70,000	Insurance	\$35,000
Police Jury Annual	\$0	Miscellaneous	\$2,000
Miscellaneous	\$0	Capital Outlay	\$5,000
Interest Income	\$175	Supplies	\$10,000
Grant Income	\$0	Gasoline	\$2,000
Beginning Fund Bal. + LAMP	\$435,000	Maintenance & Repair	\$25,000
Total Fire Department Revenue	\$580,675	Fire Truck Expense	\$6,000
		Truck Lease Payment	\$43,293
		Firefighter Annual Reimb	\$15,000
		Grant Expense	\$0
		Contingency	\$432,282
		TOTAL FD EXPENDITURES	\$580,675

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**SECTION VI.
SALES TAX**

<u>REVENUE:</u>	<u>2022- 2023 Budget</u>	<u>EXPENDITURES:</u>	<u>2022 - 2023 Budget</u>
Collections	\$340,000	Salary	\$27,700
DOTD	\$3,100	Other Salaries	\$56,300
Interest Income	\$90	Payroll Tax	\$6,400
Miscellaneous	\$0	IRA	\$0
Beginning Fund Balance	\$300,000	Employee Benefits	\$11,000
TOTAL SALES TAX REVENUE	\$643,190	Audit & Accounting	\$1,700
		Insurance	\$9,200
		Uniforms	\$3,500
		Miscellaneous	\$1,000
		Capital Outlay	\$68,000
		Streets	\$35,000
		Gov't Capital Loan	\$6,917
		Transfer to General Fund	\$136,000
		Transfer to Police Dept	\$34,000
		Transfer to Fire Dept	\$68,000
		Contingency	\$178,473
		TOTAL ST EXPENDITURES	\$643,190

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SECTION VII.

If any provision or item of this ordinance or the applicatoin thereof is held invalid such invalidity shall not effect any other provisions, items or applications of this ordinance or of the original ordinance, which could be given effect without the invalid provisions, items or applications and to this end the provisions of this ordinance are hereby declared severable.

SECTION VIII

This ordinance shall be effective on July 1, 2022.

This ordinance was introduced on May 9, 2022, a public notice was published in the Minden Press Herald on May 13 2022 and a Public Hearing was held on June 13, 2022. This ordinance was read, considered on June 13, 2022 at an open regular session of the Board of Aldermen.

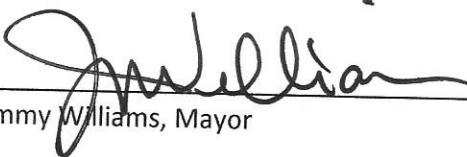
Upon a motion made by Helen Chanler seconded by Alan Myers the following vote:

YEAS: 3 - Helen Chanler, Alan Myers and Robert Smart

NAYS: 0

ABSENT: 2 - Wayne Bolton and Richard Davis

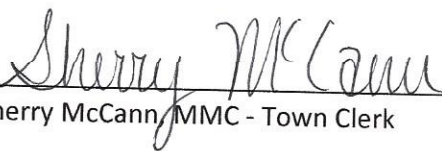
ABSTAIN: 0



Jimmy Williams, Mayor



Attest



Sherry McCann, MMC - Town Clerk

ADOPTION RECORD

Proposed Ordinance No. 126-S titled AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF SIBLEY, LOUISIANA, FOR THE FISCAL YEAR ENDING JUNE 30, 2023 was introduced at the May 9, 2022 Regular Meeting.

Public Notice was posted on May 10, 2022 at the Sibley Town Hall.

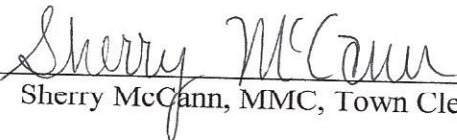
A Public Hearing was held on June 13, 2022 at 6pm during the June 2022 Regular Meeting held at the Sibley Town Hall Meeting Room.

A motion was made by Robert Smart and seconded by Alan Myers to adopt said Ordinance on June 13, 2022 during the June 2022 Regular Meeting, held at the Sibley Town Hall Council Room.

Delivered to the Mayor on June 17, 2022 . Received back from the Mayor **with** signature on June 18, 2022 .

CERTIFICATE

I hereby certify that the foregoing is a true and exact record of the process of adoption of the Ordinance No. 126-S and was enacted upon by the Sibley Town Council, Town of Sibley, Parish of Webster, State of Louisiana.



Sherry McCann, MMC, Town Clerk

